



Tom Teets
South Florida
Water Management District



COMPREHENSIVE EVERGLADES RESTORATION PLAN

Agenda

- SFWMD Overview
- Everglades Restoration
- Business Opportunities
- Implementation

South Florida Water Management District

Our Mission

To manage and protect water resources of the region by balancing and improving water quality, flood control, natural systems, and water supply.



South Florida Water Management District

- Created by state legislation in 1949
- 16 counties from Orlando to Key West
- Covers nearly 18,000 square miles

Orlando

Kissimmee

Okeechobee

Everglades

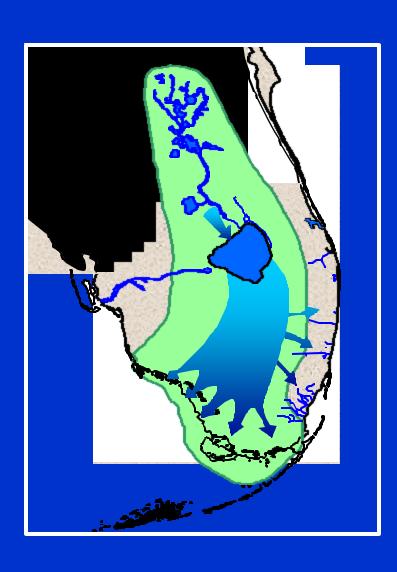
Florida

Keys

South Florida Water Management District

- Serves over 6 million residents
- Employs 1,775 people
- 293 major water control structures
- Approximately 460,000 acres in public ownership

The "Original" Everglades Ecosystem

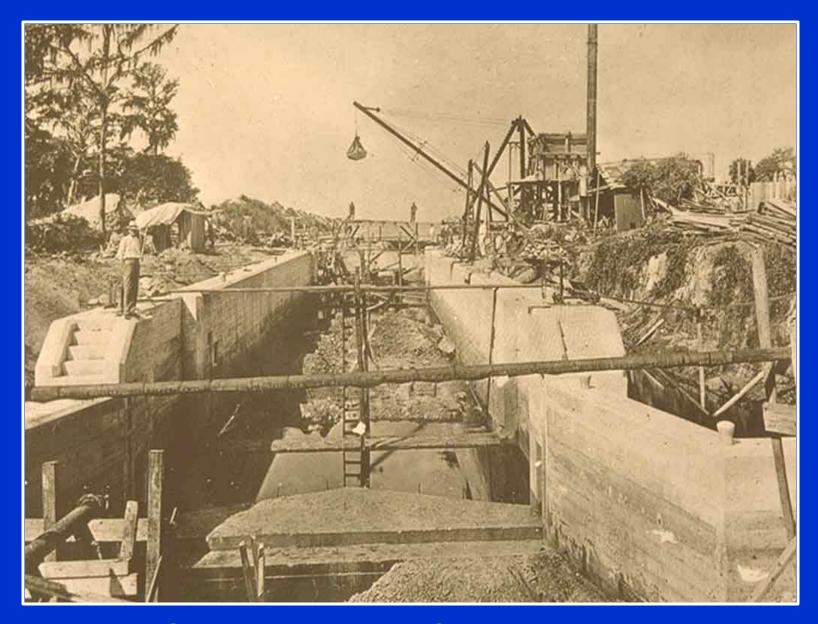


"River of Grass"

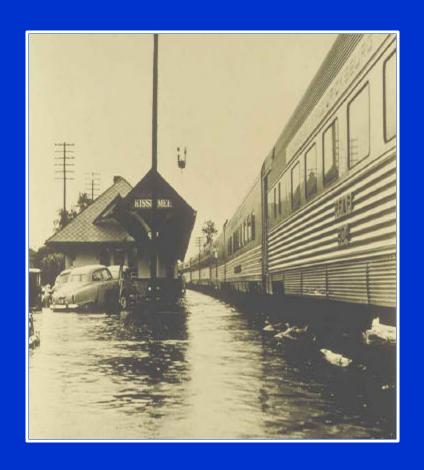
- Water connected the system, from top to bottom
- 9 million acres of wetlands providing a variety of habitat
- Diverse mosaic of landscapes and seascapes



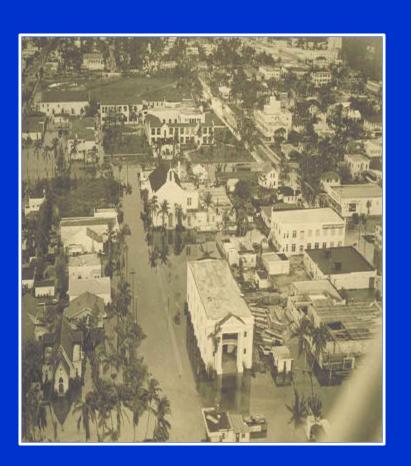
Early Dredging Activities



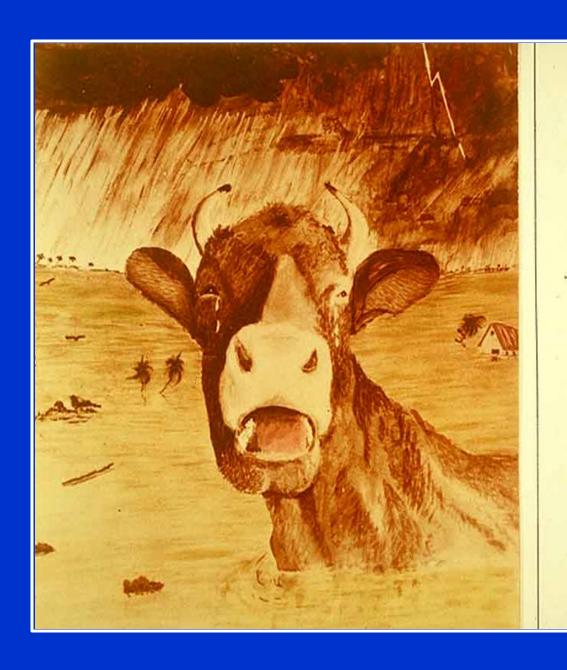
St. Lucie Lock Construction



Kissimmee Flood



Ft. Lauderdale Flood



TENTATIVE REPORT OF

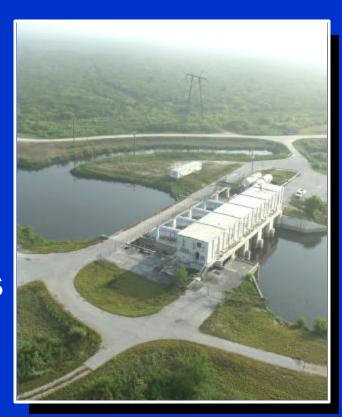
FLOOD DAMAGE

FLORIDA EVERGLADEŞ DRAINAGE DISTRICT

1947

The Central and Southern Flood Control Project

- 1948
 The U.S. Congress authorizes project
- 1949Construction begins
- Continues over 20 years
- 1,800 miles of canals and levees



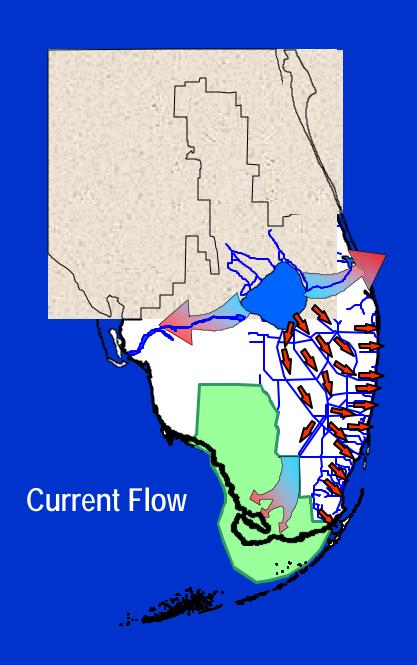
150 water control structures includes
 16 major pump stations



Herbert Hoover Dike Construction

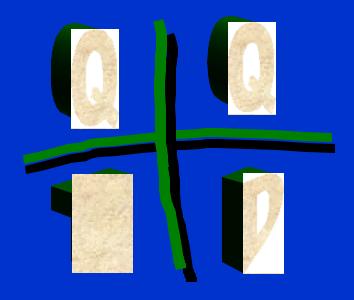
Urban development and agricultural production have flourished. The environment began to flounder.





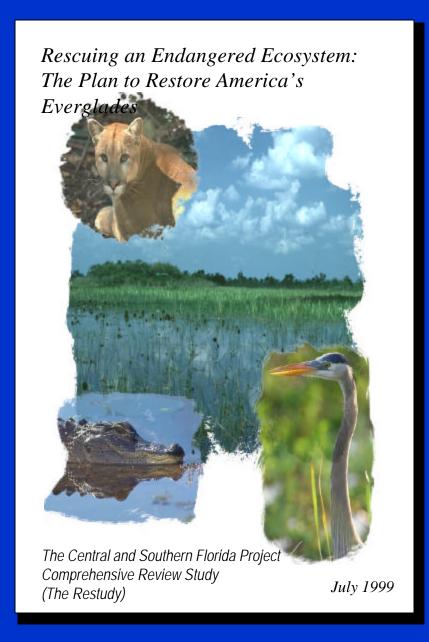
An Ecosystem in Trouble ...

Why?



The Comprehensive Everglades Restoration Plan

- 1992
 Corps of Engineers reevaluates the Central and Southern Florida Project.
- The South Florida Water Management District partnered with Corps
- 1996
 Corps tasked to deliver Comprehensive Plan to Congress on July 1, 1999



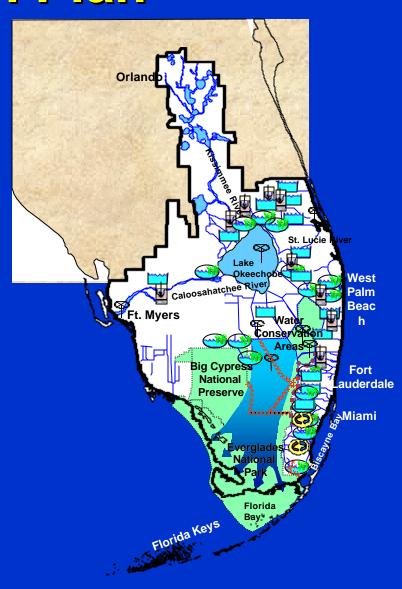
On July 1, 1999, the Secretary of the Army and the State of Florida presented to Congress the Central and Southern Florida Project ...

Comprehensive Everglades Restoration Plan

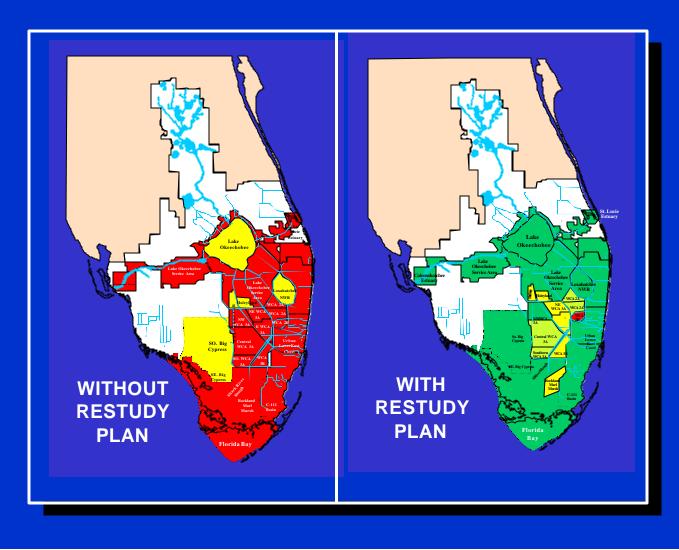
A series of environmental improvements over 25 years with an estimated cost of \$7.8 billion

Comprehensive Everglades Restoration Plan

- 6 pilot projects
- 15 surface storage areas (~170,000 acres)
- 3 in-ground reservoirs (~11,000 acres)
- 330 aquifer storage and recovery wells
- 19 stormwater treatment areas (~36,000 acres)
- 2 wastewater reuse plants
- Removal of over 240 miles of canals, levees and structures
- Operational changes



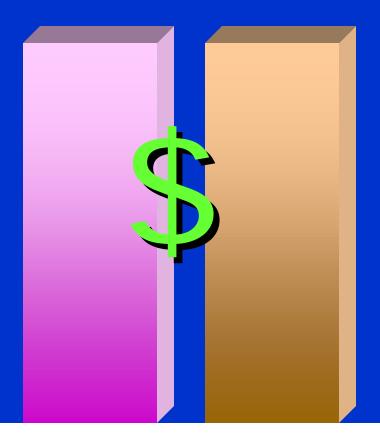
Future Ecosystem Conditions



- = Successful
- = Marginal
- = Recovery Unlikely

How Much?....Who Pays?

FEDERAL STATE 50%



- \$7.8 billion over25 years
- \$182 million each year operate & maintain

The Next Step: Congressional Authorization

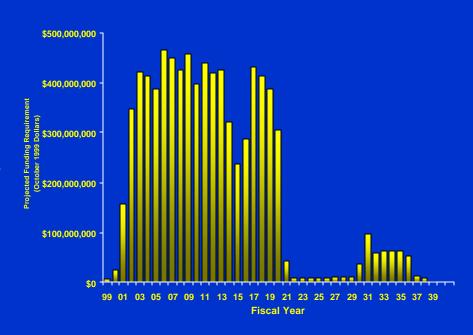


* In the Water Resources Development Act (WRDA) of 2000

IMPLEMENTING CERP

- Requires managing as an integrated program with linkages to other on-going projects
- Consists of 37 separate projects (including pilot projects)
- Some projects have multiple phases
- Also requires systemwide analyses and program level activities

PROJECTED ANNUAL COST





PILOT PROJECTS

Lake Okeechobee ASR \$19,000,000 1/

Caloosahatchee River (C-43) Basin ASR \$ 6,000,000

Site 1 Impoundment and ASR \$ 9,000,000 1/

Lake Belt In-Ground Reservoir Technology \$23,000,000

L-31N Seepage Management \$10,000,000

Wastewater Reuse Technology \$30,000,000

TOTAL \$97,000,000

1/ Authorized in WRDA 1999 at a total cost of \$27,000,000

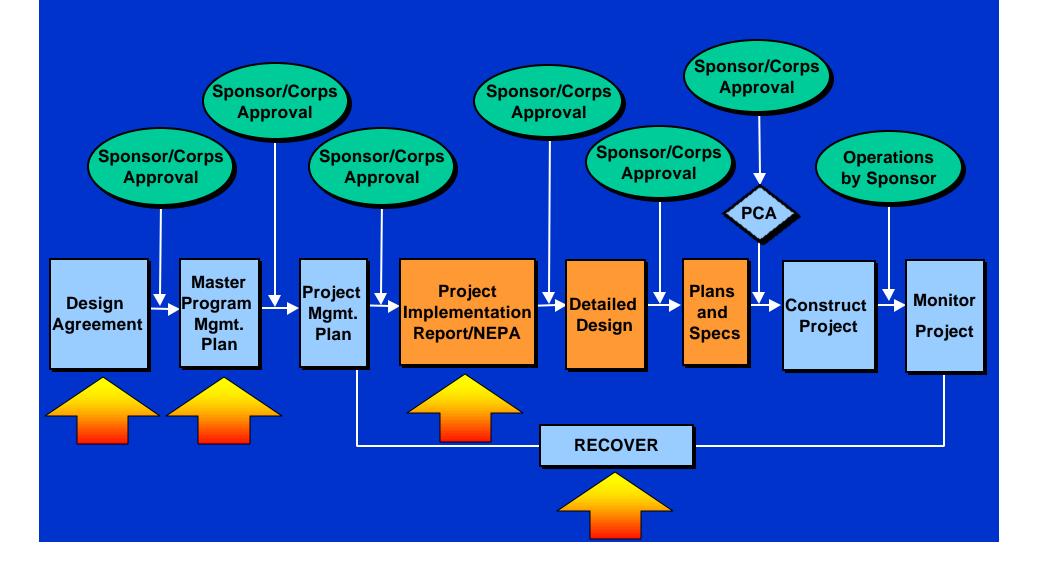


C-44 Basin Storage Reservoir	\$112,562,000
Ever. Agric. Area Storage Reservoirs - Phase I	\$233,408,000
Site 1 Impoundment	\$ 38,535,000
WCAs 3A / 3B Levee Seepage Management	\$100,335,000
C-11 Impoundment & Stormwater Treatment Area	\$124,837,000
C-9 Impoundment & Stormwater Treatment Area	\$ 89,146,000
Taylor Creek / Nubbin Slough Storage and Treatment Area	\$104,027,000
Tamiami Trail Modifications and Fill Miami Canal (WCA 3)	\$ 26,946,000
North New River Improvements	\$ 77,087,000
C-111N Spreader Canal	\$ 94,035,000
Adaptive Assessment and Program Monitoring	\$100,000,000
TOTAL	\$1,100,918,000

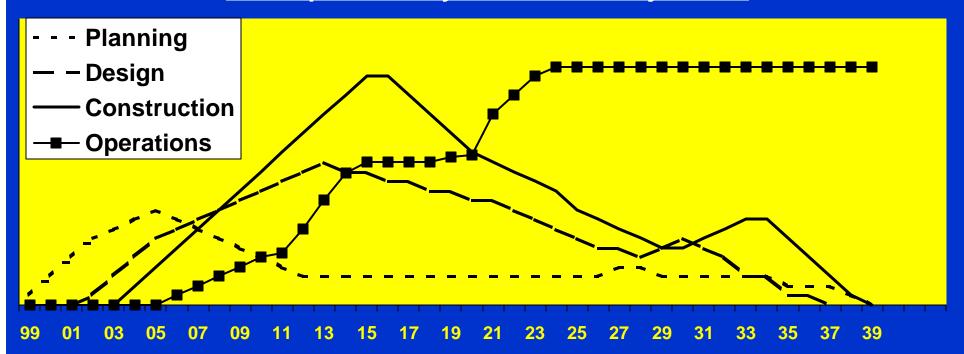


- ✓ What is it? Similar to the authorization received in 1996 for the Everglades Ecosystem Restoration (Critical Projects)
- Why it is needed? To implement projects which would "produce independent, immediate, and substantial restoration, preservation and protection benefits," and expedite some components of the Plan.
- **✓** Total Cost? \$209 million

CERP Development Process

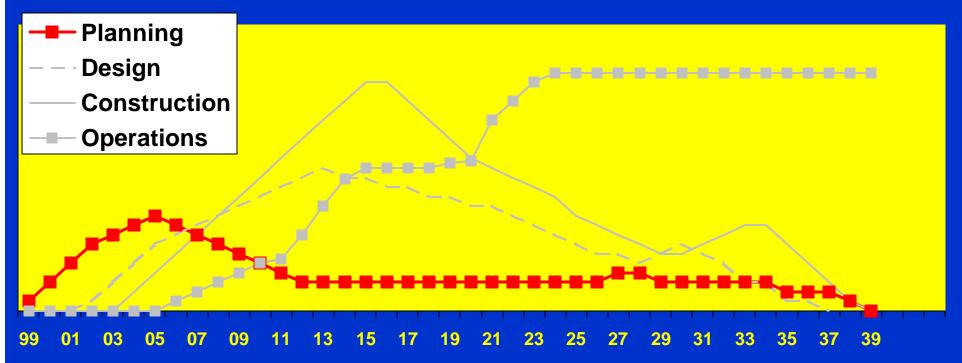


COMPREHENSIVE EVERGLADES RESTORATION PLAN <u>Conceptual Lifecycle Phased Projections</u>



Skill Sets Required

COMPREHENSIVE EVERGLADES RESTORATION PLAN Conceptual Project Implementation Report Skill Set Projections

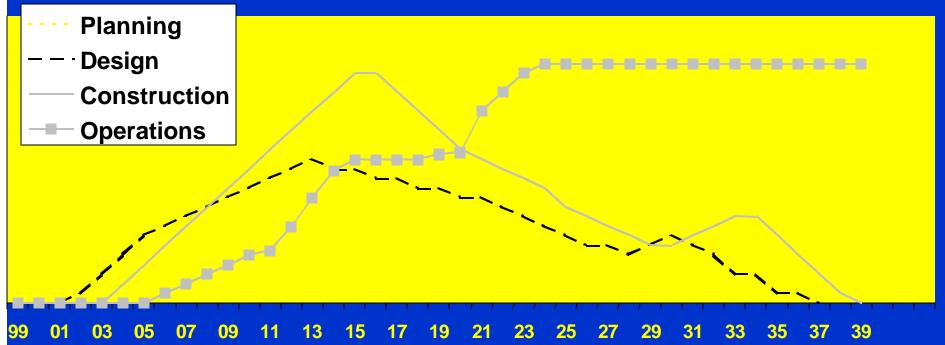


Typical Project Implementation Report Phase Skill Sets

Water Resource Planners
Environmental Scientists & Engineers
Archeologists & Sociologists
Hydraulic Engineers & Geologists
Program and Project Managers
Real Estate Specialists & Attorneys
Landscape Architects & Surveyors
Information Technology Specialists

Economists & Cost Estimators
Ecologists & Biologists
Civil & Mechanical Engineers
Engineering Technicians
Public Involvement Specialists
Technical Writers & Editors
GIS/CADD/Computer Specialists

COMPREHENSIVE EVERGLADES RESTORATION PLAN Conceptual Design Skill Set Projections



Typical Design Phase Skill Sets

Structural & Mechanical Engineers

Geotechnical Engineers

Scientists & Planners

Cost Estimators

Engineering Technicians

Program and Project Managers

GIS/CADD/Computer Specialists

Information Technology Specialists

Civil & H&H Engineers

Geologists & Archeologists

Economists & Sociologists

Surveyors & Landscape Architects

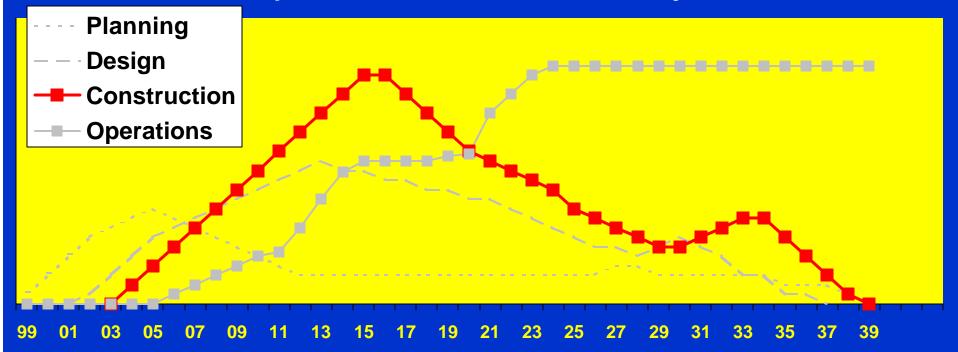
Public Involvement Specialists

Real Estate Specialists & Attorneys

Contract Administrators

Ecologists & Biologists

COMPREHENSIVE EVERGLADES RESTORATION PLAN <u>Conceptual Construction Skill Set Projections</u>



Typical Construction Phase Skill Sets

Construction Managers Engineering Technicians Schedulers

Program and Project Managers

Construction Engineers

Quality Assurance Inspectors

Power Equipment Operators

Information Technology Specialists

Civil & Mechanical Engineers

Water Resource Operations

Contract Administrators

Environmental Engineers

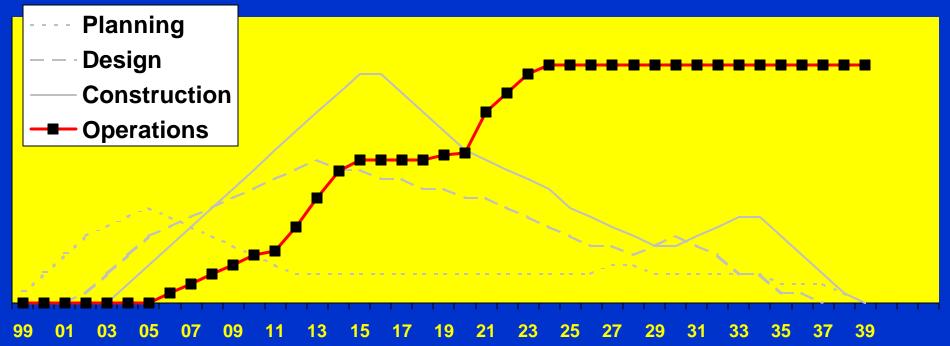
Carpenters & Cement Masons

Iron Workers & Bricklayers

Pipe Fitters, Welders & Plumbers

Ecologists & Biologists

COMPREHENSIVE EVERGLADES RESTORATION PLAN <u>Conceptual Operations Skill Set Projections</u>

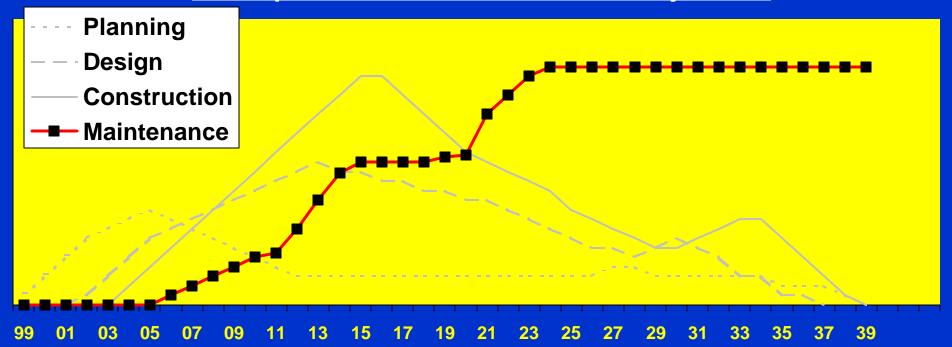


Typical Operations Phase Skill Sets

Civil & Mechanical Engineers
Water Resource Operations Staff
Structure Maintenance Staff
Programmer/Analysts
Land Managers
Information Technology Specialists

Engineering Technicians
Control Center Operators
Pump Station Operators
Meteorologists
Administrative Personnel
Ecologists & Biologists

COMPREHENSIVE EVERGLADES RESTORATION PLAN <u>Conceptual Maintenance Skill Set Projections</u>



Typical Maintenance Phase Skill Sets

Vegetation Management Personnel Facility Maintenance Mechanics Hydraulic Maintenance Mechanics Marine Mechanics Flat/Slope Mowing Staff Land Managers Information Technology Specialists Mechanical Harvesting Operators
Fleet Mechanics
Land Management Technicians
Tree Surgeons
Electrical/Mechanical Technicians
Administrative Personnel
Ecologists & Biologists

What's Needed to Proceed?

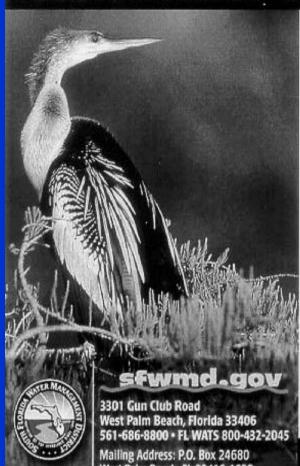




- Project Authorizations
 - Federal
 - State
- Annual Appropriations
 - Federal
 - State
 - South Florida Water
 Management District

South Florida Water Management District Contracting Opportunities

SOUTH FLORIDA WATER MANAGEMENT DISTRICT



Your "link" to Contract Information

Procurement & Contracts:

www.sfwmd.gov/caree/2_procure.html

Overview:

www.sfwmd.gov/org/mso/pro/3_procure.html

How to do Business with the District:

www.sfwmd.gov/org/mso/pro/3_procure2.html

How to get on the District Vendor Database:

www.sfwmd.gov/org/mso/pro/3_procure3.html

Current & Pending District Solicitations:

www.sfwmd.gov/org/mso/pro/3_procure4.html

Procurement & Contract information: 1-561-682-2813

www.evergladesplan.org

